

9M 2021/22 consensus vs actual

Estimates: 11 out of 12
collected: July 1, 2022

Group	Volume (tsd tonnes)	Revenue (in CHF m)
Consensus	1,746.6	6,070.0
Actual	1,751.4	6,075.8
+Beat/-Miss (%)	+0.3%	+0.1%

By Product	Volume (tsd tonnes)	Revenue (in CHF m)
Gourmet & Specialties		
Consensus	228.455	1,064.7
Actual	233.323	1,079.5
+Beat/-Miss (%)	+2.1%	+1.4%
Food Manufacturer		
Consensus	1,180.0	3,483.8
Actual	1,178.7	3,501.2
+Beat/-Miss (%)	-0.1%	+0.5%

By Region	Volume (tsd tonnes)	Revenue (in CHF m)
EMEA		
Consensus	807.549	2,572.4
Actual	808.479	2,577.0
+Beat/-Miss (%)	+0.1%	+0.2%
Americas		
Consensus	480.056	1,566.0
Actual	481.989	1,591.0
+Beat/-Miss (%)	+0.4%	+1.6%
Asia-Pacific		
Consensus	120.340	411.9
Actual	121.517	412.7
+Beat/-Miss (%)	+1.0%	+0.2%
Global Cocoa		
Consensus	338.317	1,528.5
Actual	339.437	1,495.1
+Beat/-Miss (%)	+0.3%	-2.2%